

FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		187,907	10,356	177,551	19,128	16,101	14,201	49,430	18,943	17,902	15,013	51,858	15,254	12,245	12,243	39,742	15,340	12,092	9,089	36,521	177,551
A. Fiscal Year's (FY) Budget		187,907	10,356	177,551	19,128	16,101	14,201	49,430	18,943	17,902	15,013	51,858	15,254	12,245	12,243	39,742	15,340	12,092	9,089	36,521	177,551
New GAA		184,507	10,356	174,151	18,799	15,772	13,872	48,443	18,614	17,573	14,684	50,871	14,925	11,916	11,914	38,755	15,011	11,982	9,089	36,082	174,151
COMPREHENSIVE RELEASE		184,507	10,356	174,151	18,799	15,772	13,872	48,443	18,614	17,573	14,684	50,871	14,925	11,916	11,914	38,755	15,011	11,982	9,089	36,082	174,151
Specific Budgets of National Government Agencies	1 01 101	184,507	10,356	174,151	18,799	15,772	13,872	48,443	18,614	17,573	14,684	50,871	14,925	11,916	11,914	38,755	15,011	11,982	9,089	36,082	174,151
PS		37,693	3,015	34,678	2,890	2,890	2,890	8,670	2,890	5,780	2,890	11,560	2,890	2,890	2,888	8,668	2,890	2,890	0	5,780	34,678
MOOE		146,814	7,341	139,473	15,909	12,882	10,982	39,773	15,724	11,793	11,794	39,311	12,035	9,026	9,026	30,087	12,121	9,092	9,089	30,302	139,473
Automatic Appropriation		3,400	0	3,400	329	329	329	987	329	329	329	987	329	329	329	987	329	110	0	439	3,400
Retirement and Life Insurance Premiums	1 04 102	3,400	0	3,400	329	329	329	987	329	329	329	987	329	329	329	987	329	110	0	439	3,400
PS		3,400	0	3,400	329	329	329	987	329	329	329	987	329	329	329	987	329	110	0	439	3,400
TOTAL NCA PROGRAM		187,907	10,356	177,551	19,128	16,101	14,201	49,430	18,943	17,902	15,013	51,858	15,254	12,245	12,243	39,742	15,340	12,092	9,089	36,521	177,551
PS		41,093	3,015	38,078	3,219	3,219	3,219	9,657	3,219	6,109	3,219	12,547	3,219	3,219	3,217	9,655	3,219	3,000	0	6,219	38,078
MOOE		146,814	7,341	139,473	15,909	12,882	10,982	39,773	15,724	11,793	11,794	39,311	12,035	9,026	9,026	30,087	12,121	9,092	9,089	30,302	139,473
IV. TAX REMITTANCE ADVICE		0	10,356	10,356	1,088	929	829	2,846	1,079	1,123	872	3,074	884	726	728	2,338	889	731	478	2,098	10,356
PS		0	3,015	3,015	251	251	251	753	251	502	251	1,004	251	251	253	755	251	252	0	503	3,015
MOOE		0	7,341	7,341	837	678	578	2,093	828	621	621	2,070	633	475	475	1,583	638	479	478	1,595	7,341
V. TOTAL DISBURSEMENT PROGRAM		187,907	10,356	177,551	20,216	17,030	15,030	52,276	20,022	19,025	15,885	54,932	16,138	12,971	12,971	42,080	16,229	12,823	9,567	38,619	187,907
PS		41,093	3,015	38,078	3,470	3,470	3,470	10,410	3,470	6,611	3,470	13,551	3,470	3,470	3,470	10,410	3,470	3,252	0	6,722	41,093
MOOE		146,814	7,341	139,473	16,746	13,560	11,560	41,866	16,552	12,414	12,415	41,381	12,668	9,501	9,501	31,670	12,759	9,571	9,567	31,897	146,814

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